



In following-up, pls. cite DMS ref #

**2019-BA-0037981**

REPUBLIC OF THE PHILIPPINES  
**DEPARTMENT OF BUDGET AND MANAGEMENT**  
GENERAL SOLANO STREET, SAN MIGUEL, MANILA

**ACKNOWLEDGEMENT RECEIPT**

The **DEPARTMENT OF BUDGET AND MANAGEMENT** hereby acknowledges the receipt of your letter/request which has been uploaded to the DBM-Document Management System and routed to the appropriate office/s with the following information:

Sender: DPWH-CO - PERSONAL DELIVERY

Document Title: DPWH-CO-SUBMISSION OF CONSOLIDATED STATEMENT OF UTILIZATION OF THE 3.5% ENGINEERING AND ADMINISTRATIVE OVERHEAD AS OF MARCH 31, 2019

Document Reference No: 2019-BA-0037981

Date and Time Uploaded: Monday, April 29, 2019 9:25:47 AM

Uploaded By: EDUARD RECEIVING

Routed To: BMB-A Elsa Abundo

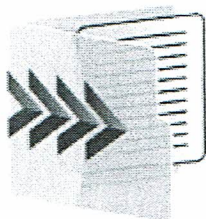
CC:

Total no of pages received: 1 copy and 3 pages

The determination of the completeness of the documentary requirements submitted, if any, is subject to the evaluation of the technical person in charge.

This receipt is system generated and does not require signature.

Received by:



DOCUMENT  
MANAGEMENT  
SYSTEM



Republic of the Philippines  
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
**CENTRAL OFFICE**  
Manila

April 22, 2019

Secretary **JANET B. ABUEL**  
Department of Budget and Management  
Boncodin Hall, Gen. Solano St., San Miguel, Manila

Attention: **Director LORENZO C. DRAPETE**  
Budget Management Bureau-A

Dear Secretary Abuel:

In compliance with Section 13 of the Special Provisions of the GAA- FY-2018, we are furnishing your office the Consolidated Statement of Utilization of the 3.5% Engineering and Administrative Overhead as of March 31, 2019.

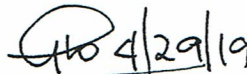
Very truly yours,

  
**ARDELIZA R. MEDENILLA, MNSA, CESO I**  
Undersecretary for Support Services

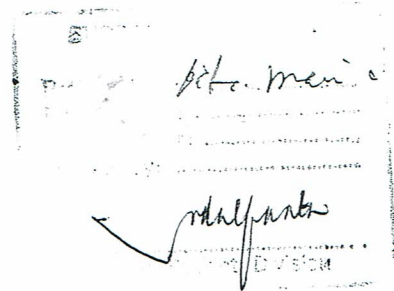
Copy furnished:

**Senator LOREN LEGARDA**  
Chairman, Committee on Finance  
Senate of the Philippines  
GSIS Building, Roxas Boulevard  
Pasay City

**Congressman KARLO ALEXEI B. NOGRALES**  
Chairman, Committee on Appropriations  
House of Representatives  
Constitutional Hills  
Quezon City

  
4/29/19  
RECORDS

8.1.1 MDA/MAP





**CONSOLIDATED UTILIZATION OF THE 3.50% ENGINEERING & ADMINISTRATIVE OVERHEAD**  
**As of March 31, 2019**

OFFICE	(i) Administrative Overhead	(ii) Pre-construction activities	(iii) Construction Project Management	(iv) Testing and Quality Control	(v) Acquisition, rehabilitation and repair of related equipment and parts	TOTAL
Central Office	128,384,132.88				9,757,923.30	138,142,056.18
NCR	39,492,351.03	3,114,731.95	2,964,330.98	150,400.97	362,735.26	46,084,550.19
CAR	20,165,115.26	-	4,738,104.01	129,513.09	7,270,418.16	32,303,150.52
REGION I	41,922,991.36	-	-	-	-	41,922,991.36
REGION II	20,836,173.88	-	28,873,682.80	12,278,550.87		61,988,407.55
REGION III	68,619,429.69	9,057,983.96	14,323,105.44	7,643,626.92	43,322,925.92	142,967,071.93
REGION IV-A	42,236,813.41	10,081,865.37	18,034,962.44	6,107,518.85	677,472.79	77,138,632.86
REGION IV-B	24,597,251.29	3,350,494.37	13,447,237.51	5,381,800.33	-	46,776,783.50
REGION V	6,048,801.20	82,895.56	811,806.02	426,600.30	627,852.98	7,997,956.06
REGION VI	31,386,753.36	8,741,455.82	18,372,222.77	7,201,103.41	2,799,246.56	68,500,781.92
REGION VII	19,990,634.16	4,262,653.83	8,288,432.62	4,360,108.24	7,819,593.98	44,721,422.83
REGION VIII	38,541,323.04	1,827,708.42	9,354,461.18	1,461,644.03	643,711.71	51,828,848.38
REGION IX	27,412,879.75	176,622.89	49,000,934.90	362,677.37	14,671,451.69	91,624,566.60
REGION X	73,261,668.99	100,992.02	4,906,213.29	1,922,160.43	1,916,174.13	82,107,208.86
REGION XI	67,076,363.61	28,734,579.76	16,927,081.25	19,215,285.02	9,141,910.00	141,095,219.64
REGION XII	90,668,682.79	3,774,071.78	1,110,038.68	326,802.30	13,178,000.00	109,057,595.55
REGION XIII	26,551,354.19	22,240,629.61	5,165,215.81	1,834,215.23	107,282.80	55,898,697.63
<b>TOTAL</b>	<b>767,192,719.89</b>	<b>95,546,685.34</b>	<b>196,317,829.70</b>	<b>68,802,007.36</b>	<b>112,296,699.28</b>	<b>1,240,155,941.56</b>

Prepared by:

  
**MARILOU D. ALFANTA**  
 Chief, Budget Division